

## TONBRIDGE AND MALLING BOROUGH COUNCIL: AFFORDABLE HOUSING DEVELOPMENT PROGRAMME 2008/09+

SCHEME DETAILS					AFFORDABLE HOUSING UNITS											DELIVERY TIMETABLE			PROGRESS INFORMATION	
Address	RSL	Funding Source	Social Housing Grant (£)	RCGF (£)	Tenure	Flats		M'netts		Houses		B'galow		Total Units	Start on site date	Planned completion date	Homes completed to date			
						1 bed	2 bed	3 Bed	1 bed	2 bed	1 bed	2 bed	3 bed	4+bed	1 bed	2 bed				
Kings Hill Area 27 (Phase 2)	Russet Homes	2007/08 HC Allocation	247,860		Social Rent								4				4	Jan-08	Jun-08	Units have been handed over and are occupied
					Shared Ownership												0			
Kings Hill Area 27 (Phase 3)	Russet Homes	2007/08 HC Allocation	743,580		Social Rent	4	2						3	5			14	Jan-08	Jul-08	Units have been handed over and are occupied
					Shared Ownership															
Kings Hill (Area 27)	Russet Homes	2007/08 HC Allocation	200,000		Social Rent													Mar-08	Jun-08	Units have been handed over and are currently being occupied
					Shared Ownership		8										8			
Kings Hill Phase 3 Rent 2b 2g 2k	Russet Homes	2007/08 HC Allocation	848,900		Social Rent	3							8	4			13	Dec-06	Jul-08	Units have been handed over and the rented units have been allocated
					Shared Ownership	2	3										5			
Brionne Gdns Tonbridge	Russet Homes	2006/08 HC Allocation	157,500		Social Rent											6	6	Mar-07	Jun-08	Scheme completed 29 July 2008
					Shared Ownership															
Misc street properties	Russet Homes	2006/08 HC Allocation	Nil	Nil	Social Rent		3											Apr-08	Mar-09	3 x 2 bed houses in East Peckham - New Builds. Completion in December 19th
																	3			
Waterloo Road Tonbridge	Russet Homes	2006/08 HC Allocation	474,750		Social Rent	16	7										23	Mar-07	Jul-08	Scheme completed 19 August 2008
					Shared Ownership															
Severn Close Tonbridge	Russet Homes	2006/08 HC Allocation	506,000		Social Rent								8			2	10	Jun-07	Jun-08	Scheme completed 7 August 2008
					Shared Ownership															
Clare Ave Tonbridge	Town & Country HGrp	2006/08 HC Allocation	950,000		Social Rent		11										11	Jan-07	Mar-09	Completed and handed over
Churchfields Snodland	Town & Country HGrp	2007/08 HC Allocation	2,575,000	62,805	Social Rent	4						5	8	4		21				Completed and handed over
					Intermediate Rent							6	14			20	Mar-07	Nov-08		
New Road Ditton (Phase 1)	Moat Homes Ltd	No grant	0		Social Rent													Jun-07	Jan-10	4 x s/o units handed over March 09 rest Jan 10
					Shared Ownership		4										4			
Frantschach Larkfield (Phase 2)	Hyde HA	2006/08 HC Allocation	3,085,000		Social Rent	9	13									22		Jun-07	Feb-09	Completed and handed over
					Intermediate Rent		17									17				
Frantschach Larkfield (Phase 2)	Maidstone Housing Trust	2006/08 HC Allocation			Social Rent	3	20									23		Jun-07	Feb-09	Extra units purchased by MHT (Non preferred partner status)
					Shared Ownership															
					Intermediate Rent															
Holborough Valley (Phase 2A) plots 20-30	Southern H/Grp	2007/08 HC Allocation	275,000		Social Rent													Dec-07	Apr-08	Handed over 21 April 08 - Shared Ownership is now intermediate rent
					Intermediate Rent	5	6									11				
Holborough Valley (Phase 2)	Southern H/Grp	2006/08 HC Allocation	1,623,000	225,000	Social Rent	6	9						7			22		Aug-06	Jun-08	Shared Ownership is now intermediate rent
					Intermediate Rent	3	6						5			14				
			<b>£11,686,590</b>	<b>£287,805</b>	<b>TOTALS 08/09</b>	<b>55</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>47</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>251</b>			

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SCHEME DETAILS					AFFORDABLE HOUSING UNITS										DELIVERY TIMETABLE			PROGRESS INFORMATION						
Address	RSL	Funding Source	Social Housing Grant (£)	RCGF (£)	Tenure	1 bed	2 bed	3 Bed	M'netts	1 bed	2 bed	1 bed	2 bed	3 bed	4+bed	B'galow	1 bed		2 bed	Total Units	Start on site date	Planned completion date	Homes completed to date	
New Road Ditton (Phase 1)	Moat Homes Ltd	No grant	0		Social Rent																		4 x s/o units for Jan 10	
					Shared Ownership	4													4	Jun-07	Jan-10			
Holborough Valley (Phase 3) plots 52-90 & 115	Southern H/Grp	2007/08 HC Allocation	1,000,000		Social Rent																		Shared Ownership is now intermediate rent	
					Shared Ownership	2	38													40	Dec-07	May-09		
New Road Ditton (Phase 2)	Moat Homes Ltd	2006/08 HC Allocation	1,639,492	T.B.A	Social Rent								6						6	Jun-07	Jan-10		4x2bed&2x3bed handed over March 09 rest Jan 10	
					Shared Ownership																			
Frantschach Larkfield Phase 2	Hyde HA	2006/08 HC Allocation			Social Rent									1	2				3	Jun-07	Jul-09		Handovers planned for July 2009	
					Shared Ownership																			
Carpenter's Lane Hadlow	Hyde HA	2008/11 RME Allocation	360,000		Social Rent								3	2					5	Sep-08	Dec-09		Handover by July 2009, excepty 1x3Bed rented house in December 2009	
					Shared Ownership								3						3					
Kings Hill 2) (Phase 3)	Russet Homes	2007/08 HC Allocation	1,576,400		Social Rent	11							10	5					26	Mar-08	Aug-09		Handovers likely to occur earlier then August (May/June 2009)	
					Shared Ownership	1	2						7						10					
Kings Hill 2) (Phase 3)	Russet Homes	2007/08 HC Allocation	1,199,450		Social Rent	6							12	5					23	Mar-08	Sep-09		Handovers likely to occur earlier then September (June 2009)	
					Shared Ownership																			
Vines Lane Hildenb'gh	Town & Country HGp	2006/08 HC Allocation	426,000		Social Rent	2													2	Sep-08	Oct-09		On hold - need to submit new grant due to delays on site	
					Shared Ownership	2													2					
Misc street properties	Russet Homes				Social Rent									4					4	May-09	Jan-10		Pembury Road Kings Hill Offsite Units	
Cattle Market (Phase 3)	Town & Country HGp	2007/08 HC Allocation	445,000		Social Rent	12	3	1											16	Mar-08	Oct-09		Revised planning permission completed and the phase is now on site and progressing. Scheme has been changed to account for credit crunch issues and is now a wholly social rented scheme.	
					Shared Ownership																			
Watercross Court East Malling	Housing 21	PFI Credits			Social Rent	7													7	Jun-08	Aug-09		Kent PFI scheme - supported housing for clients with a learning disability	
					Shared Ownership																			
Old Cannon's Wharf Tonbridge	Orbit Housing Group	2006/08 +RME	2,431,600	188,000	Social Rent	18	11												29	Jun-08	Dec-09		10 extra intermediate 2 bed rented flats secured	
					Shared Ownership		31												31					
					Intermediate Rent		10												10					
			<b>£5,954,584</b>	<b>£188,000</b>	<b>TOTALS 09/10</b>	<b>41</b>	<b>47</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>28</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>221</b>						

